



SESIÓN V

FINANCIMIENTO Y CRONOGRAMA DE TRABAJO – PROPUESTA PARA EL PROYECTO PILOTO



Presentation Outline



1. Outputs & Financing

2. Proposed Next Steps and Timeline





1. Outputs & Financing



Project Outputs

- **Final Publication**



- Comparable **Benchmarking** and Identification of Strengths and Weaknesses
- **Policy Dialogue** – Creation of SME Network
- Basis for future country-specific and regional projects to address revealed priority policy areas (**implementation and technical-assistance**)



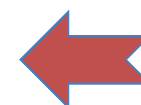
What the OECD can offer

- Advice on adjusting the SME Policy Index methodology to the needs of the LAC countries;
- Active role as project coordinator in partnership with international and regional institutions, building on the previous SME PI applications;
- Analytical capacity and access to internationally recognized good practices in policy elaboration and implementation;
- Experience in managing multi-country, multi-dimensional assessments and in producing the final project report



What is Needed to Make this Project a Success?

- Local consultants for data collection and analysis
- Regional convening authority for project and capacity building workshops
- Analytical contributions by regional experts
- Lead institution in each country with dedicated team for data provision and workshop participation
- Funding for presentation of final report in each country
- Funding of analytical team (review of data, writing of publication)
- Funding for publication translation and printing



Tentative Budget

Item	Months/units	Unit costs	Total
OECD Staff costs			220,100
Data Collection Consultants*			0
Missions (Videoconferences)*			60,000
Publication costs (publications in two languages)*			35,000
Centralised services + Grant administration charge			44,151
		TOTAL	361,769





2. Proposed Next Steps and Timeline



Proposed Next Steps

- Form regional groups



Definition of Sub-groups

- ***Key Challenges for Project in LAC Region:***
 - Large and diverse region
 - Lack of regional SME Policy
- ***Thus, need to create sub-regional groupings:***
 - Pacific Alliance + Argentina and Uruguay
 - Central America
 - Caribbean



Proposed Next Steps

- Form regional groups
- Identify lead institution in each country
- Establish a partnership among international and regional institutions concerning roles and financing (SELA, ECLAC, CAF, IDB, OECD)
- Form analytical team and conduct elaboration of the detailed assessment grid and data collection questionnaire
- Arrange kick-off workshop with lead country institutions and partners to formally define conceptual framework



Proposed Next Steps - Timeline

- Present Meeting Summary and accompanying statements of interest to OECD LACRP Steering Group – **13 October 2016**
- Identify sub-groups and lead country institutions – **end of October 2016**
- Establish a partnership among international and regional institutions concerning roles and financing (SELA, ECLAC, CAF, IDB, OECD) – **end of November 2016**
- Presentation of proposed project to OECD LACRP Steering Group at Ministerial Level – **December 5 2016**
- Form analytical team and conduct elaboration of the detailed assessment grid and data collection questionnaire – **Jan-March 2017**
- Arrange kick-off workshop with lead country institutions and partners to formally validate conceptual framework – **March 2017**



Proposed Project Timeline

Activities/months	1	2	3	4	5	6	7	8	9	10	11	12
1 The inception phase												
1.1 OECD to develop an initial framework												
1.2 Countries to identify relevant stakeholders for assessment												
1.3 Countries to provide feedback on framework												
1.4 Finalisation and validation of framework		Workshop										
2 The assessment												
2.1 Collection of data and information				Missions								
2.2 Assessments by OECD and partners												
3 The outputs												
3.1 Drafting of a full report and policy handbooks by OECD												
3.2 Define action plans by PA and OECD												Workshop
3.3 Definition of follow up projects to implement reforms												



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